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(English translation for reference purposes only)

ICHIYOSHI SECURITIES CO., LTD.

Listed on: Tokyo Stock Exchange (Prime Section) (Stock code: 8624)

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Preliminary Earnings Figures for Fiscal 2023

The following are our preliminary earnings figures for fiscal 2023 (fiscal year ended March 31, 2024), as compared with the actual result for fiscal 2022. The final earnings figures for fiscal 2023 are scheduled to be released on April 30, 2024.

1. Preliminary earnings figures on a consolidated basis (in millions of yen with figures less than a million yen rounded down, except for per-share figures):

	Operating revenue	Operating profit	Current profit	Net income attributable to owners of parent	Earnings per share
For fiscal 2023 (Preliminary) (a)	18,837	2,803	2,875	1,929	57.11yen
For fiscal 2022 (Actual) (b)	16,666	1,166	1,216	758	21.93yen
% change (a) over (b)	+13.0	+140.4	+136.4	+154.5	+160.4

Since financial instruments-trading business is highly susceptible to volatile factors in the market, we do not give a guidance on prospective earnings before the end of our quarterly or annual business term.

Although the above-mentioned preliminary earnings figures were prepared on the basis of our reasonable judgment at this point of time, there is a possibility that they may differ from the final earnings figures scheduled to be released on April 30, 2024.

2. Reasons for differences between preliminary earnings figures for fiscal 2023 and actual earnings figures for fiscal 2022

On the back of favorable market conditions, as the Nikkei Stock Average renewed its historic high for the first time in 34 years, brokerage commissions for stocks, fees on beneficiary certificates and other types of commissions increased, resulting in a rise in operating revenue. Consequently, operating profit, current profit and net income attributable to owns of parent recorded their respective increases from the previous fiscal year.

(End)